

**Appropriation Status Report**  
**For the Month Ending 2/28/2009**

Biennium 2007 - 2009

**64100 Dickinson Research Center****Oper Unit: 641 Dickinson Research Center**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
64172 Dickinson Research Center	6,076,366.00	6,550,944.00	3,141,626.95	3,409,317.05	52%
<b>Total Expenditures</b>	<b>6,076,366.00</b>	<b>6,550,944.00</b>	<b>3,141,626.95</b>	<b>3,409,317.05</b>	<b>52%</b>
<b>Expenditures by Funding Source</b>					
General Fund	1,985,394.00	2,000,936.00	1,492,427.27	508,508.73	25%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	4,090,972.00	4,550,008.00	1,649,199.68	2,900,808.32	64%
<b>Total Expenditures by Source</b>	<b>6,076,366.00</b>	<b>6,550,944.00</b>	<b>3,141,626.95</b>	<b>3,409,317.05</b>	<b>52%</b>